

# King's Lynn Area Consultative Committee

# **Agenda**

Thursday, 15th December, 2016 at 5.30 pm

in the

Committee Suite King's Court Chapel Street King's Lynn



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# KING'S LYNN AREA CONSULTATIVE COMMITTEE AGENDA

DATE: Thursday, 15th December, 2016

**VENUE:** Committee Suite, King's Court, Chapel Street,

King's Lynn

TIME: <u>5.30 pm</u> (please note the earlier start time)

# 1. APOLOGIES FOR ABSENCE

To receive any apologies for absence.

# 2. <u>DECLARATIONS OF INTEREST</u>

Please indicate if there are any interests which should be declared. A declaration of an interest should indicate the nature of the interest (if not already declared on the Register of Interests) and the agenda item to which it relates. If a disclosable pecuniary interest is declared, the Member should withdraw from the room whilst the matter is discussed.

These declarations apply to all Members present, whether the Member is part of the meeting, attending to speak as a local Member on an item or simply observing the meeting from the public seating area.

# 3. **URGENT BUSINESS**

To consider any business which, by reason of special circumstances, the Chairman proposes to accept as urgent under Section 100(b)(4)(b) of the Local Government Act, 1972.

# 4. MEMBERS PRESENT PURSUANT TO STANDING ORDER 34

Members wishing to speak pursuant to Standing Order 34 should inform the

Chairman of their intention to do so and on what items they wish to be heard before the meeting commences. Any Member attending the meeting under Standing Order 34 will only be permitted to speak on those items which have been previously notified to the Chairman.

# 5. CHAIRMAN'S CORRESPONDENCE (IF ANY)

# 6. <u>KING'S LYNN SPECIAL EXPENSES 2017/2018 AND FUTURE ARRANGEMENTS</u> (Pages 5 - 13)

To consider the attached report.

# 7. DATE OF NEXT MEETING

The next meeting of the Committee will be held on **Thursday 5 January 2017**, at **6.00 pm** in the Committee Suite, King's Court, King's Lynn.

# To: Members of the King's Lynn Area Consultative Committee

Councillors Miss L Bambridge, Mrs S Buck, J Collop, Mrs S Collop, I Gourlay, C Joyce, C Kittow, G McGuinness, G Middleton, P Rochford, M Shorting, T Smith, A Tyler, Mrs M Wilkinson and T Wing-Pentelow

# **Portfolio Holders:**

Councillor Long, Leader and Portfolio Holder for Environment Councillor A Lawrence, Portfolio Holder for Housing & Community Councillor E Nockolds, Portfolio Holder for Culture, Heritage & Health

# **Management Team Representatives:**

Stuart Ashworth, Assistant Director Lorraine Gore, Assistant Director

Sarah Moore, Operations Manager

For further information, please contact:

Kathy Wagg Borough Council of King's Lynn & West Norfolk King's Court, Chapel Street King's Lynn PE30 1EX

## REPORT TO KING'S LYNN AREA CONSULTATIVE COMMITTEE

Committee: King's Lynn Area Consultative Committee

Date: 15 December 2016

Subject: King's Lynn Special Expenses 2017/2018 and Future

**Arrangements** 

# **Background**

- At the King's Lynn Area Consultative Committee (KLACC) on 5 October 2016 to was agreed to hold a special meeting in December 2016 to consider the King's Lynn special expenses charge for 2017/2018. Members of KLAC have received background information on all elements of the King's Lynn special expenses prior to the meeting.
- 2. KLACC also agreed at that meeting that the Council enter discussions with the current owners of the bus shelters within King's Lynn with a view to taking these on when the current contract expires on 6 January 2017.
- 3. The Environment and Community Panel have also received the following reports which should be considered as background information to setting the King's Lynn special expenses charges:

Meeting 23 November 2016 Public Toilets Review Meeting 12 October 2016 Grass Cutting Review

# 2017/2018 Special Expenses Charge

4. The negotiations with the current owners of the bus shelters within King's Lynn have been concluded and it has been agreed to purchase all 29 shelters when the current agreement expires on 6 January 2017. A list of the locations of the bus shelters is attached for information. A notional budget has been included for repairs, electricity, inspection costs offset by income from advertising. This budget will need to be refined in future years as the full net operating costs become known.

5. The table below details the special expenses charge 2017/2018 for King's Lynn.

	Estimate 2017/2018
	£
Footway Lighting	24,120
Play Areas	30,820
Community Centres	51,060
Closed Churchyards	9,740
Allotments	19,980
Pavilions	32,570
Dog bins	9,950
Open Spaces	288,600
Bus Shelters	13,000
Total	479,840
Less Council Tax Support Grant	(24,000)
Net Total Charged as Special Expenses	455,840
Taxbase 2017/2018	9,783.7
Band D Charge 2017/2018	46.59
Band D Charge 2016/2017	43.30

6. KLACC are requested to consider the current services provided within special expenses as detailed in the background information and any reductions and/or additions they wish to recommend to Cabinet for 2017/2018.

# **Recommendation 1**

KLACC endorse the continued level of service and the special expenses charge for 2017/2018.

# **Future Arrangements:**

7. The Environment and Community Panel at their meeting on 23 November recommended that KLACC consider the suggestions of the informal working party in respect of public conveniences located in the unparished area of King's Lynn. Specifically they asked for KLACC's comments on the public conveniences in the Walks, namely the Broadwalk and Management Building public conveniences. It was recommended separately that separate trials take place on closing both the Ferry Street and Gaywood public toilets. Given the need to consult and carry out these trials, any changes are unlikely to be implemented until 1 April 2018. In event that the public conveniences in the Walks (Broadwalk) and Walks (Management Building) are charged to King's Lynn special expenses the Band D charge would be increased by £1.72 based on 2017/2018 costs.

# **Recommendation 2**

The operating costs of the public conveniences in the Walks to be included in King's Lynn special expenses from 1 April 2018.

8. Going forward KLACC will need to consider any further service additions or reductions to be included in special expenses for future years, and agree a work programme for KLACC in 2017/2018 to consider these items which will ultimately lead to recommendations to Cabinet to be included in King's Lynn special expenses for future years.

# **Recommendation 3**

At the KLACC meeting on 5 January 2017 the Committee will determine the items to be considered and the work programme for these, to tie in with the budget timetable.

Address	Location	Туре	Structure	Structure Class	Structure Configuration	Ownership	Status	Eormat	Created Date
HARDWICK RD, CAMPBELLS MEADOW O/S MCDONALDS KINGS LYNN PE30 4YN GBR						CCUK		S102	
HARDWICK RD O/S HOMEBASE STH OF HANSA ROAD KINGS LYNN PE30 4HR GBR	010-3607-0001	ADVERTISING ADVERTISING		SHELTER	INSIG CANT	CCUK		S102	05/11/02 05/08/02
GAYTON RD O/S NO 240 E OF QUEENSWAY KINGS LYNN PE30 4AQ GBR	010-3607-0005	ADVERTISING		SHELTER	INSIG MK1	ССИК		S102	24/06/03
WOOTON RD/GRIMSTON RD OPP NEW INN P.HOUSE KINGS LYNN PE30 3EW GBR	010-3607-0007	ADVERTISING	UKS264644	SHELTER	INSIG CANT	ссик	Built	S102	29/07/03
LYNN RD EAST O/S NO 26 ADJ KING JOHN AVE KINGS LYNN PE30 2PX GBR	010-3607-0008	ADVERTISING	UKS264661	SHELTER	INSIG MK1A	ссик	Built	S102	29/07/03

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LONDON RD									
OPP 61/62									
KINGS LYNN									
PE30 5QJ									
GBR									
	010-3607-0011	ADVERTISING	UKS259594	SHELTER	HERIT CANT	CCUK	Built	S102	20/06/03
LADY JANE GREY RD									
CORNER OF MAYFLOWER AVE.									
KINGS LYNN									
PE30 2EF									
GBR									
	010-3607-0012	ADVERTISING	UKS264670	SHELTER	INSIG MK1	CCUK	Built	S102	02/07/03
WINSTON CHURCHILL DRIVE									
AT POST MILL									
KINGS LYNN									
PE30 4SE									
GBR									
	010-3607-0014	ADVERTISING	UKS264673	SHELTER	INSIG MK1A	CCUK	Built	S102	14/05/03
WOOTON RD O.S 292									
PAST REFELEY LANE									
KINGS LYNN									
PE30 3BJ									
GBR		FREE OF							
	010-3607-0016	ADVERTISING	UKS243895	SHELTER	INSIG CANT	CCUK	Built	S902	01/08/02
PARKWAY									
OPP 45/47									
KINGS LYNN									
PE30 4PE									
GBR		FREE OF							
	010-3607-0017	ADVERTISING	UKS243896	SHELTER	INSIG CANT	CCUK	Built	S902	01/08/02

	WOOTON RD O.S 240 O/S 240 KINGS LYNN PE30 3AN GBR	010-3607-0019	ADVERTISING	UKS265532	SHELTER	INSIG MK1	ссик	Built	S102	30/05/03
	REFELEY LANE OPP 107 KINGS LYNN PE30 3SR GBR	010-3607-0020	ADVERTISING	UKS243905	SHELTER	INSIG MK1A	ссик	Built	S102	26/06/02
	QUEEN MARY RD OPP 57/59 KINGS LYNN PE30 4QF GBR	010-3607-0021	ADVERTISING	UKS243909	SHELTER	INSIG MK1A	ссик	Built	S102	28/06/02
10	JOHN KENNEDY RD OPP PRIORY HOUSE KINGS LYNN PE30 1EB GBR	010-3607-0023	ADVERTISING	UKS243442	SHELTER	INSIG MK1	ссик	Built	S102	12/11/02
	WOOTON RD ON LAND FRONTING 349 MALT COURT OPP 374 KINGS LYNN PE30 3SD GBR	010-3607-0022	ADVERTISING	UKS243912	SHELTER	INSIG MK1	ссик	Built	S102	26/06/02

WINSTON CHURCHILL DRIVE PAST NO 9 " THREE OAKS " KINGS LYNN PE30 4QU GBR	010-3607-0024	ADVERTISING	UKS243920	SHELTER	INSIG MK1	ссик	Built	S102	05/11/02
COLUMBIA WAY ADJ 148 KINGS LYNN PE30 2LG GBR	010-3607-0026	FREE OF	UKS265913	SHELTER	INSIG CANT	ссик	Built	S902	20/06/03
WILLIAM BOOTH RD OPP 21-22 KINGS LYNN PE30 4XH GBR	010-3607-0027	FREE OF ADVERTISING	UKS265915	SHELTER	INSIG CANT	ссик	Built	S902	17/07/03
LOKE RD OPP 128 KINGS LYNN PE30 2BX GBR	010-3607-0028	FREE OF ADVERTISING	UKS265917	SHELTER	INSIG CANT	ссик	Built	S902	20/06/03
LOKE RD OPP 123 KINGS LYNN PE30 2BG GBR	010-3607-0029	FREE OF ADVERTISING	UKS265919	SHELTER	INSIG CANT	ссик	Built	S902	07/08/03

WC KIN	NLAND RD ADJ FLANK WALL 218 DOTON RD IGS LYNN E30 2LU R	010-3607-0030	FREE OF ADVERTISING	UKS266586	SHELTER	INSIG CANT	ссик	Built	S902	09/07/03
OP KIN	LUMBIA WAY P 148 IGS LYNN E30 2LG R	010-3607-0031	FREE OF ADVERTISING		SHELTER	INSIG CANT	ссик	Built	S902	09/07/03
OP KIN	DY JANE GREY RD P MAYFLOWER AVE IGS LYNN E30 2NR R	010-3607-0032	ADVERTISING	UKS266600	SHELTER	INSIG MK1	ссик	Built	S102	09/07/03
OP KIN	YTON RD P 116/118 IGS LYNN E30 4TE R	010-3607-0033	ADVERTISING	UKS266605	SHELTER	INSIG MK1	ссик	Built	S102	09/07/03
SO! KIN	NGLEY RD OPP STODDY DRIVE UTH WOOTON IGS LYNN E30 3UG R	010-3607-0035	ADVERTISING	UKS287376	SHELTER	INSIG MK1	ссик	Built	S102	06/07/04

LANGLEY RD APPX 50M PAST STODDY DRIVE SOUTH WOOTON									
KINGS LYNN									
PE30 3UG									
GBR									
	010-3607-0036	ADVERTISING	UKS287377	SHELTER	INSIG MK1	ссик	Built	S102	06/07/04
WINSTON CHURCHILL DRIVE									
J/W GAYTON ROAD ADJ 140									
KINGS LYNN									
PE30 4ES									
GBR									
	010-3607-0041	ADVERTISING	UKS336921	SHELTER	INSIG CANT	CCUK	Built	S102	31/05/05
SADDLEBOW RD ADJ 76									
@ BELOE CRESCENT									
KINGS LYNN									
PE30 5BW									
GBR									00/01/00
	010-3607-0042	ADVERTISING	UKS394027	SHELTER	INSIG MK1	ССИК	Built	S102	28/04/09
WOOTON RD ADJ 176									
OPP 211, GAYWOOD									
KINGS LYNN									
PE30 4BY									
GBR	040 0507 00:0	1 D. (EDTICI:: 2		C. 151 750		001114		6400	27/04/::
	010-3607-0043	ADVERTISING	UKS406411	SHELTER	INSIG MK1A	CCUK	Built	S102	27/04/11